

Nina Harris ESE Center  
School Advisory Council (SAC) Parent Advisory Committee (PAC) Family Engagement Action Team  
(FEAT) Meeting  
January 10, 2023

Agenda

- |   |                                      |
|---|--------------------------------------|
| Welcome and Introduction<br>Call to Order   | Bower                                |
| Minutes from November 2022  | Vreeland                             |
| Pinellas County Schools – District Update:<br>Values Commitment   | Cassidy                              |
| Effective and Efficient Operations<br>Staffing: Need 16 MBA's, 14 MBA/Para<br>Need 2 ASD Teachers<br>Hired/Recommended: 2 MBA's | Cassidy                              |
| Budget:   | Cassidy                              |
| Discretionary District Funds  | \$ 30,036.52 balance as of 1/9/2023  |
| IDEA-ESE Federal Funds  | \$ 236.53 balance as of 1/9/2023     |
| SIP Funds   | \$ 2112.26 balance as of 1/9/2023    |
| Title 1 District Allocation   | \$ 14, 957.40 balance as of 1/9/2023 |
| Referendum Funds  |                                      |
| Media – \$858.00 – 0 left   |                                      |
| Art – \$1395.00 – All remaining   |                                      |
| Music – \$383.00 – 0 left   |                                      |
| Literacy (MS and HS) – \$1085.00 – 0 left   |                                      |
| School Improvement Plan (SIP)   | Cassidy                              |
| SIP Top 3   |                                      |
| 1) Communication  |                                      |
| 2) Behavior – Work with RBT's   |                                      |
| 3) Communication for Parent Engagement - Discussed at SOM (Completed)   |                                      |
| Title 1   |                                      |
| Family Engagement Plan  |                                      |
| Funds Usage   |                                      |
| Open Agenda:  |                                      |
| Many events upcoming.   |                                      |
| Closing/Adjournment   |                                      |
| Next Meeting is on February 7, 2023   |                                      |